

Police and Crime Panel – Work Programme 2017/18

Item	Lead Officer	Objectives and comments	Update
Committee 6 October 2017			
Medium Term Financial Forecast and Budget Timetable 2016/17	OSPCC	Report setting out the MTFF and the budget timetable ahead of the panel meeting in January 2017.	
Quarterly Review of PCC Complaints	Clerk to the Panel	Review of the complaints received, complaints handling and current status.	
Update on the PCC's proposed model for Complaints Handling, and other work forthcoming under the provisions of the Policing and Crime Act	OSPCC	Verbal Update	
Committee 19 January 2018			
Proposed Precept 2018/19	OSPCC	To review and make reports and recommendations on the proposed precept for 2017/18.	
Police and Crime Plan	OSPCC	To approve the proposed Police and Crime Plan for to the Police and Crime Plan 2017/21, or any amendments thereof.	
Final report of the Annual Plan/Precept Working Group	Clerk to the Panel	To report the outcomes of the Police and Crime Plan working group, which has acted as critical friend to the development of the proposed precept, budget and plan.	
Half-yearly Police and Crime Plan Monitoring Report	OSPCC	Report providing an update on performance against objectives in the Police and Crime Plan (to be combined with the Amendment to Plan item).	

Complaints against the PCC	Clerk to the Panel	Quarterly summary of complaints	
Committee 19 February 2018			
Provisional meeting for consideration of the revised precept		Provisional meeting date for consideration of the revised precept for 2018/19 (if needed).	

Topics yet to be Scheduled		
Topic	Notes	Possible Timing
Performance Management Training Session	To be delivered by Sussex Police	
Update on the Local Policing Programme	Following the update in January 2017	
Performance of the Contact Centre and Resolution Centre	As requested at 20 January PCP meeting	
HMIC PEEL Inspections		
Harassment and Stalking	At the Panel's meeting in April 2017, the PCC informed the Panel of Sussex Police's Improvement Plan, and her request that HMIC inspect the Plan	